



Cve	C o n c e p t o	FORMATO 6-D				
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		23,542,096,977.00	-3,412,079,733.81	20,130,017,243.19	8,693,143,699.83	7,515,511,377.45
A.- Personal Administrativo y de Servicio Público		15,835,107,375.01	-3,633,952,723.85	12,201,154,651.16	4,961,492,910.62	4,458,705,124.44
B.- Magisterio		2,945,901,856.12	122,983,689.75	3,068,885,545.87	1,583,591,302.71	1,480,401,379.43
C.- Servicios de Salud		1,369,245,251.95	0.00	1,369,245,251.95	470,400,561.66	16,780,415.01
D.- Seguridad Pública		3,377,266,959.73	88,118,172.45	3,465,385,132.18	1,664,460,679.17	1,551,404,122.60
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		9,758,277.90	0.00	9,758,277.90	4,636,911.58	3,947,738.85
F.- Sentencias Laborales Definitivas		4,817,256.29	10,771,127.84	15,588,384.13	8,561,334.09	4,272,597.12
II. Gasto Etiquetado		37,166,475,994.61	439,004,723.07	37,605,480,717.68	16,610,448,222.80	16,208,412,570.82
A.- Personal Administrativo y de Servicio Público		344,877,791.03	-127,886,657.99	216,991,133.04	26,162,707.19	23,882,590.88
B.- Magisterio		32,649,146,990.72	321,886,691.91	32,971,033,682.63	15,155,248,935.61	15,006,690,423.66
C.- Servicios de Salud		4,172,451,212.86	244,608,375.35	4,417,059,588.21	1,429,036,580.00	1,177,839,556.28
D.- Seguridad Pública		0.00	0.00	0.00	0.00	0.00
F.- Sentencias Laborales Definitivas		0.00	396,313.80	396,313.80	0.00	0.00